

Guadalupe Home and School Club
APPROVED BUDGET
 JULY 1, 2017 - JUNE 30, 2018

<i>INCOME</i>	BUDGET INCOME	BUDGET EXPENSE	NET
<i>Direct Fundraisers</i>	76,700.00	5,200.00	71,500.00
Auctions, Buy-Ins, Teacher Time & Talent	7,000.00	1,500.00	5,500.00
Donations	22,000.00	100.00	21,900.00
Matching Gifts, Sponsorships, General Donations			
Passive Fundraising	1,200.00	100.00	1,100.00
Box Tops, iGive, escrip, Amazon Smiles, etc			
Walk-a-thon	46,500.00	3,500.00	43,000.00
<i>HSC Programs & Events</i>	29,150.00	7,750.00	21,400.00
After School Movies			
Back To School Kits			
Birthday Books			
Book Fair			
Carnival			
Chef's Night Out			
Spirit Wear			
Variety Show			
Yearbook			
Other Events (Art Show, Family Fun Nights, etc)			
INCOME TOTAL	105,850.00	12,950.00	92,900.00

EXPENSES

Student Programs - HSC Supported		71,500.00
Accelerated Reader	-	5,200.00
Art Vistas	-	2,300.00
Ceramics	-	1,000.00
Project Cornerstone	-	500.00
Recess 101	-	25,500.00
Theater, Dance, Music	-	37,000.00

Administrative/Operating Expenses		6,600.00
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Bank/Merchant Fees
Tax Prep
Supplies
Insurance
Subscriptions
Other

HSC Programs & Events

Hospitality		3,800.00
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Back to School Teacher Lunch
Back to School Parent Coffee
GHSC Meeting Refreshments
Grandparent's Coffee
Teacher Appreciation
Volunteer Appreciation
Ice Cream Social
Open House
Other

HSC Events		3,000.00
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Assemblies
Holiday Fair
Olympic Day
Other

HSC Discretionary/Unallocated Reserve		5,000.00
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Principal Unallocated Reserve		3,000.00
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EXPENSE TOTAL		92,900.00
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